

2025 Budget Changes

Version 3.0 (11.19.2024)

Police

- Added \$24,000 to housing stipend
- Removed \$8,500 out of operating for software
- Removed \$10,000 out of capital for software

Building

- Corrected 2024 Budget

Council

- Corrected 2024 Budget

Rec & Parks

- Moved \$1,600 to IT for Volunteer Software

Streetscape TIF

- Added a line item for Unspent Appropriations - \$590,000

Street Lighting

- Increased Utility Electric to \$60,000
- Added a line item – Public EV Chargers - \$33,000

Mayor's Court

- Reduce Franklin County Municipal Court to \$1,000

Police Pension Fund

- Reduced Transfer from General Fund to Police Pension Fund to \$0

Revenue

- Added \$25,000 to Miscellaneous Revenue for EV Charger fees