

### Recreation Board Meeting:

- The Recreation Board met on Wed., Sept. 4th at 5:30p at City Hall.
  - Natalie Mullin presented the Pool Year End Report to the board.
  - Keith Hall, with MSA Design, presented the draft design for a potential future 4-season shelter facility at Jeffrey Park.
- The next Recreation Board meeting has been moved to Thur., Oct. 10<sup>th</sup> at 530p at Jeffrey Mansion

### David H. Madison Community Report:

- Estimated Pool Revenue - \$310k (2023 - \$305k)
- Estimated Pool Expenses - \$480k (2023 - \$482k)
  - We will continue to keep an eye on the pool fund balance. We are anticipating now a roughly \$55k hit to the pool fund balance, leaving a balance of roughly \$370k at year end.
  - I do believe we may need to evaluate the 2025 Pool Fund transfer, which was \$125k in 2024.
- Pool management was very good this year. While we have not yet completed the 2024 patron survey, from an administration side we have been very pleased with the management, including staffing numbers, training, pool cleanliness, and responsiveness.
- Memberships and attendance were also up in 2024 with a total of 3815 members (2023 – 3,635) and total attendance of 36,639 (2023 – 33,277).



### Jeffrey Park 4-Season Shelter Design:

- We have been working with the design team from MSA Design on a 4-season shelter facility to replace the temporary tents that support the Jeffrey Summer Camp Woods program.
  - This facility will provide flexible shelter space for the camp that can also be used during inclement weather.
- The facility will also provide year round programming support adding a new multipurpose programmable space as well as added community facility rental space.
- The facility will help to supplement ongoing nature programming at Jeffrey Park.
- We are nearly complete with the schematic design, which references the Memorial Shelter in terms of the stone work. Over the next couple of weeks we will receive initial price estimates on the project.



### Smoke and Fire – Main Event – Sat., Sept. 14th:

- The annual Smoke and Fire BBQ competition and Main Event Movie will take place this Sat., Sept. 14<sup>th</sup> from 5p-10p at Schneider Park.
- 10 teams will compete in a BBQ competition while live music and activities will take place on the athletic field.
- Following the BBQ competition, the movie Wonka will be projected on the big outdoor movie screen.
- Come and enjoy free BBQ samples, music, games, a movie and more.