

ORDINANCE NO. 37 - 23

By: Monique Lampke

An ordinance to authorize supplemental appropriations for calendar year 2023.

Whereas: Due to an increase in public special events in both 2022 and 2023, an additional appropriation for special events overtime has been needed each year; and

Whereas: Due to increased participation in Jeffrey Summer Camp and Before and After Care that has resulted in a need to increase the salaries and wages budgets in these departments; and

Whereas: The increased participation in the Jeffrey Summer Camp will generate revenue which more than offsets the increase in the salaries and wages budgets.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1.

That \$7,000 is hereby appropriated from the unencumbered General Fund as follows:

01-100-51011	Special Events Overtime	\$ 7,000
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Section 2.

That \$52,000 is hereby appropriated from the Recreation Fund as follows:

05-526-51010	Salaries and Wages	\$ 36,000
05-580-51010	Salaries and Wages	\$ 16,000

Section 3.

That \$1,000 is hereby appropriated from the Water Fund as follows:

09-365-51011	Water Administration Overtime	\$ 1,000
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Section 4.

That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Troy Markham, President of Council

Attest: _____
Matt McPeck, Clerk of Council

Approved: _____, 2023

Mayor Ben Kessler

First Reading: November 14, 2023

Second Reading:

Third Reading: