

**Recreation Board Meeting:**

- The Recreation Board met on Wed., Dec. 7th.
  - The board reviewed the 2021 & 2022 Jeffrey Mansion Rental Report
    - As part of the report, recommendations for changes to the Alcohol Framework were discussed, but no action was taken. The board will wait until the Jan. 4<sup>th</sup> meeting to potentially approve any recommendations to City Council.
  - The board was presented the annual Before/After Care (BACPack) report for 2022.
    - As we have seen across the board, BACPack has also experienced significant increases in starting pay for staff. This has resulted in a fairly significant increase in the operating costs for BACPack. The board approved a 7% increase in for the 2023/24 BACPack program to help offset the cost increases.

**Jeffrey Mansion Rental – 2021/22 Report:**

Year	# of Paid Jeffrey House		# of Paid Carriage Court		Total # of Events		Revenue		
	Alcohol	Total	Alcohol	Total	Alcohol	Total	Rental	Catering	Total
2021*	7	25	9	14	16	39	\$54,395	\$8,805	\$63,200
2022**	8	30	8	25	16	55	\$85,703	\$12,984	\$98,687
2023	3	7	17	19	20	26			

\*Additional 11 Comped Events

\*\*Additional 22 Comped Events

- The Board discussed the following policies in the current Alcohol Framework:
  - Bexley Resident only restriction on alcohol events in the Carriage Court.
  - The limit of 2 alcohol events per month in the Carriage Court.
  - Off duty police officer requirement.
- The board did not take any action and would like to revisit at the January 4<sup>th</sup> meeting.
- We are seeing a gradual increase in events in the new space from 2021 through early 2023 numbers. However, it is clear that we have additional capacity for event rentals and that the Alcohol Framework is limiting our ability to maximize the space.
- Thank you to Lauren Miller for her incredible work overseeing the Jeffrey Mansion Rental program as well as creating the annual report.

**Pancake Breakfast:**

- Thank you to all of the amazing volunteers from City Council, the Recreation Board, Scout Troop 166, the Bexley Historical Society, the Bexley Middle School Choir, Frosty, Bexley Police Department, Recreation and Parks Staff and more.
- It was so wonderful to have the Pancake Breakfast back and to have it in the new Carriage Court space was amazing.
- Although the numbers are not yet in, we had a very strong turnout for the event, and the feedback from the community was so very positive.
- Below are picture from the 2023 Pancake Breakfast.

