

## Commercial Design Guidelines Budget

<b>Budget</b>	<b>Allocation</b>
2023/2024 Appropriation	\$50,000
2025 Community Foundation Grant	\$2,500
2025 Appropriation	<u>\$50,000</u>
<b>Total Appropriation:</b>	<b>\$102,500</b>

<b>Expenses:</b>	
Speck Dempsey Contract	\$25,000
McKenna Contract	\$52,000
Jones Architects Contract	<u>\$22,500</u>
<b>Total Budgeted Expenses:</b>	<b>\$99,500</b>